

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
SECRETARIA ACADEMICA	\$2,397,080.00	\$0.00	\$2,397,080.00	\$384,914.31	\$384,914.31	\$2,012,165.69
DIVULGACION Y VINCULACION SOCIAL UNIVERSITARIA	\$495,000.00	\$0.00	\$495,000.00	\$126,500.00	\$126,500.00	\$368,500.00
PLANEACION Y DESARROLLO	\$458,091.00	\$0.00	\$458,091.00	\$225,536.00	\$225,536.00	\$232,555.00
SECRETARIA ADMINISTRATIVA	\$24,130,191.00	\$0.00	\$24,130,191.00	\$6,332,062.34	\$6,245,852.34	\$17,798,128.66
Sin Ramo/Dependencia	\$27,480,362.00	\$0.00	\$27,480,362.00	\$7,069,012.65	\$6,982,802.65	\$20,411,349.35
Total del Egreso	\$27,480,362.00	\$0.00	\$27,480,362.00	\$7,069,012.65	\$6,982,802.65	\$20,411,349.35


L.C. JUAN MANUEL RAMIREZ SOLARES

SUBDIRECTOR DE ADMINISTRACIÓN


DR. LORENZO ARROYO MARQUEZ

RECTOR


L.C. GABRIEL GALVAN PARDO

SECRETARIO ADMINISTRATIVO